

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B5

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B5.1a

ROP/FMR Budget Head: New Constructions/ Renovation and
Setting up

ROP/FMR Budget Head: Renovation of 5 Referral Hospitals -CHCs (New)

Sl. No.	Districts		Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012- 13 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	f	(g+h)					
1	Araria		0	0	0	0	0	0	
2	Arwal		0	0	0	0	0	0	
3	Aurangabad		0	0	0	0	0	0	
4	Banka		0	0	0	0	0	0	
5	Begusarai		0	0	0	0	0	0	
6	Bhagalpur		0	0	0	0	0	0	
7	Bhojpur		0	0	0	0	0	0	
8	Buxar		0	0	0	0	0	0	
9	Darbhanga		0	0	0	0	0	0	
10	East Champaran		0	0	0	0	0	0	
11	Gaya		0	1	1200000	0	120000	240000	840000
12	Gopalganj		0	0	0	0	0	0	
13	Jamui		0	0	0	0	0	0	
14	Jehanabad		0	0	0	0	0	0	
15	Kaimur		0	0	0	0	0	0	
16	Katihar		0	0	0	0	0	0	
17	Khagaria		0	0	0	0	0	0	
18	Kishanganj		0	0	0	0	0	0	
19	Lakhisarai		0	0	0	0	0	0	
20	Madhepura		0	0	0	0	0	0	
21	Madhubani		0	0	0	0	0	0	
22	Munger		0	0	0	0	0	0	
23	Muzaffarpur		0	0	0	0	0	0	
24	Nalanda		0	1	1200000	0	120000	240000	840000
25	Nawada		0	0	0	0	0	0	
26	Patna		0	0	0	0	0	0	
27	Purnia		0	0	0	0	0	0	
28	Rohtas		0	0	0	0	0	0	
29	Saharsa		0	0	0	0	0	0	
30	Samastipur		0	1	1200000	0	120000	240000	840000
31	Saran		0	1	1200000	0	120000	240000	840000
32	Sheikhpura		0	0	0	0	0	0	
33	Sheohar		0	1	1200000	0	120000	240000	840000
34	Sitamarhi		0	0	0	0	0	0	
35	Siwan		0	0	0	0	0	0	
36	Supaul		0	0	0	0	0	0	
37	Vaishali		0	0	0	0	0	0	
38	West Champaran		0	0	0	0	0	0	
39	RPMU Bhagalpur		0	0	0	0	0	0	
40	RPMU Darbhanga		0	0	0	0	0	0	
41	RPMU Kosi		0	0	0	0	0	0	
42	RPMU Magadh		0	0	0	0	0	0	
43	RPMU Munger		0	0	0	0	0	0	
44	RPMU Patna		0	0	0	0	0	0	
45	RPMU Purnia		0	0	0	0	0	0	
46	RPMU Saran		0	0	0	0	0	0	
47	RPMU Tirhut		0	0	0	0	0	0	
48	ANMMCH, Gaya		0	0	0	0	0	0	
49	DMCH, Darbhanga		0	0	0	0	0	0	
50	JLNMCH, Bhagalpur		0	0	0	0	0	0	
51	NMCH, Patna		0	0	0	0	0	0	
52	PMCH, Patna		0	0	0	0	0	0	
53	SKMCH, Muzaffarpur		0	0	0	0	0	0	
54	IGIMS		0	0	0	0	0	0	
55	SIHFW		0	0	0	0	0	0	
Total			0	5	6000000	0	600000	1200000	4200000
State Level Fund Retention					0				
Grand Total					6000000				